

JCCC Program Review Summary 2021

Subject: **Anthropology**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	8	2	2416	992	3409
2020	9	2	2349	837	3186
2021	9	1	3120	519	3639

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Anthropology	ANTH	1,024	1,131	49	23.1	94	81	5	3,409
2020	Anthropology	ANTH	984	1,066	48	22.2	89	78	9	3,186
2021	Anthropology	ANTH	1,122	1,213	59	20.6	91	70	8	3,639

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Anthropology	\$343,725.91	\$487,711.52	\$128.96	\$1,480,000.92	\$1,123,536.62	\$297.07
2019	Anthropology	\$285,856.96	\$480,348.57	\$146.63	\$1,363,191.18	\$991,398.06	\$302.62
2020	Anthropology	\$283,792.26	\$504,705.82	\$154.72	\$1,396,182.39	\$1,063,509.46	\$326.03

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates
No Data Available

of Graduates Transferring
No Data Available

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

No Data Available